

	Precept 2022/23	2023/24 Essential	23/24 Non- essential/ reserves	Precept 2023/24
Staff costs	£8,400.00	£9,405.24	£0.00	£9,405.24
Clerk and Parish Council admin costs	£500.00	£350.00	£0.00	£350.00
Mowing	£9,494.00	£9,536.00	£0.00	£9,536.00
Lighting	£1,929.00	£1,929.00	£0.00	£1,929.00
Neighbourhood Plan	£2,000.00	£0.00	£2,000.00	£2,000.00
Grants and Donations	£1,600.00	£0.00	£1,600.00	£1,600.00
Insurance	£1,078.00	£1,149.00	£0.00	£1,149.00
Playground inspection and maintenance	£7,700.00	£300.00	£5,600.00	£5,900.00
NCALC Membership and internal audit fee	£701.58	£813.00	£0.00	£813.00
SLCC Membership	£109.00	£109.00	£0.00	£109.00
CPRE membership	£36.00	£36.00	£0.00	£36.00
ACRE membership	£35.00	£35.00	£0.00	£35.00
External Audit fee	£200.00	£300.00	£0.00	£300.00
Poppy Appeal	£60.00	£60.00	£0.00	£60.00
Village Hall hire	£160.00	£180.00	£0.00	£180.00
Training	£300.00	£200.00	£0.00	£200.00
Grit Bin filling	£90.00	£0.00	£90.00	£90.00
Renewal of Pocket Park lease	£1,000.00	£1,000.00	£0.00	£1,000.00
Welford Pocket Park	£1,500.00	£1,000.00	£500.00	£1,500.00
Website annual fee	£705.00	£740.00	£0.00	£740.00
Bus 59/60 subsidy	£1,679.23	£1,679.23	£0.00	£1,679.23
Defibrillator	£1,300.00	£0.00	£500.00	£500.00
Tree maintenance	£1,000.00	£0.00	£1,000.00	£1,000.00
Miscellaneous expenses	£2,000.00	£1,000.00	£1,000.00	£2,000.00
Reserves	£923.19	£4,388.53	£0.00	£4,388.53
	£44,500.00	£29,821.47	£12,290.00	£46,500.00